



Annual Work Plan

Montenegro - Podgorica

Project: 00080011
Project Title: Establishment of Centre for Sustainable Development
Year: 2017

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089866 Centre for Sustainable Develop	Processes_establishment C3	24/3/2014	31/12/2018	UNDP	04000	UNDP	71200	International Consultants	5,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	47,000.00
				UNDP	30071	Gov of Mon	74500	Miscellaneous Expenses	3,652.00
				UNDP	30071	Gov of Mon	72400	Communic & Audio Visual Equip	6,000.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	7,500.00
				UNDP	30071	Gov of Mon	71600	Travel	11,000.00
				UNDP	30084	UNDP	72800	Information Technology Equipm	5,500.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	9,600.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	39,000.00
	Project management	24/3/2014	31/12/2018	UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	20,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,400.00
TOTAL								159,652.00	
GRAND TOTAL								159,652.00	



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00089866 Centre for Sustainable Develop	Processes_establishment C\$	24/3/2014	31/12/2018	UNDP	30071	Gov of Mon	71600	Travel	10,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	30,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	20,000.00
				UNDP	30071	Gov of Mon	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	2,550.00
				UNDP	30071	Gov of Mon	71200	International Consultants	10,000.00
	UNDP	30071	Gov of Mon	74500	Miscellaneous Expenses	3,000.00			
	Project management	24/3/2014	31/12/2018	UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	0.00
TOTAL								90,550.00	
GRAND TOTAL								90,550.00	